

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S400143) Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
0001	Administration - Transfer to Strat Perf	FTE	-4.00	-4.00
0002	Administration - Transfer to Strat Perf	FTE	-1.00	-1.00
0003	Administration - Transfer to Strat Perf	FTE	-1.00	-1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Total FTE		256.00	250.00	250.00